

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
EARLY GRADUATION AND DUAL ENROLLMENT FTE AND FUNDING**

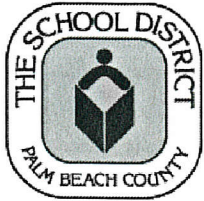
EARLY GRADUATION (Fund 1000, Function 5150, Account 539700, Program 3165)

Dept	Charter High Schools	2021-22 FTE Information			2022-23 FTE Information			Total FY23 Allocation
		Early Grad FTE	Total Revenue (@ \$4,558.32 BSA incld DCD)	Total Allocation (100% pass through)	Early Grad FTE	Total Revenue (@ \$4,788.33 BSA incld DCD)	Total Allocation (100% pass through)	
1461	Inlet Grove HS	1.50	6,837	6,837	-	-	-	6,837
2521	Ed Venture	0.00	-	-	0.25	1,197	1,197	1,197
3396	G-STAR School of the Arts	0.00	-	-	1.00	4,788	4,788	4,788
3398	Everglades Prep	1.00	4,558	4,558	3.50	16,759	16,759	21,317
3401	Quantum HS	0.50	2,279	2,279	1.25	5,985	5,985	8,264
3421	Worthington HS	0.00	-	-	0.50	2,394	2,394	2,394
3924	Palm Beach Maritime Secondary	0.50	2,279	2,279	-	-	-	2,279
3971	Palm Beach Preparatory Academy	0.75	3,419	3,419	0.50	2,394	2,394	5,813
4013	Somerset Academy Canyons HS	0.00	-	-	0.50	2,394	2,394	2,394
4081	Florida Futures - North	0.00	-	-	0.25	1,197	1,197	1,197
4103	SLAM Boca	0.00	-	-	0.50	2,394	2,394	2,394
	Total Early Graduation	4.25	19,372	19,372	8.25	39,502	39,502	58,874

DUAL ENROLLMENT (Fund 1000, Function 5150, Account 539700, Program 3265)

Dept	Charter High Schools	2021-22 FTE Information			2022-23 FTE Information			Total FY23 Allocation
		Dual Enroll FTE	Total Revenue (@ \$4,558.32 BSA incld DCD)	Total Allocation (100% pass through)	Dual Enroll FTE	Total Revenue (@ \$4,788.33 BSA incld DCD)	Total Allocation (100% pass through)	
1461	Inlet Grove HS	6.88	31,361	31,361	5.68	27,198	27,198	58,559
1571	South Tech Charter Academy	1.28	5,835	5,835	0.40	1,915	1,915	7,750
3396	G-STAR School of the Arts	0.08	365	365	-	-	-	365
3924	Palm Beach Maritime Secondary	0.88	4,011	4,011	1.44	6,895	6,895	10,906
4013	Somerset Academy Canyons HS	6.40	29,173	29,173	5.44	26,049	26,049	55,222
4103	SLAM Boca	2.64	12,034	12,034	-	-	-	12,034
4111	SLAM HS Palm Beach	0.08	365	365	1.44	6,895	6,895	7,260
	Total Dual Enrollment	18.24	83,144	83,144	14.40	68,952	68,952	152,096
	Total Early Grad and Dual Enroll	22.49	102,516	102,516	22.65	108,454	108,454	210,970

Totals by School		Early Grad	Dual Enroll	Total
1461	Inlet Grove HS	6,837	58,559	65,396
1571	South Tech Charter Academy	-	7,750	7,750
2521	Ed Venture	1,197	-	1,197
3396	G-STAR School of the Arts	4,788	365	5,153
3398	Everglades Prep	21,317	-	21,317
3401	Quantum HS	8,264	-	8,264
3421	Worthington HS	2,394	-	2,394
3924	Palm Beach Maritime Secondary	2,279	10,906	13,185
3971	Palm Beach Preparatory Academy	5,813	-	5,813
4013	Somerset Academy Canyons HS	2,394	55,222	57,616
4081	Florida Futures - North	1,197	-	1,197
4103	SLAM Boca	2,394	12,034	14,428
4111	SLAM HS Palm Beach	-	7,260	7,260
		58,874	152,096	210,970



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

HEATHER FREDERICK, CPA
CHIEF FINANCIAL OFFICER

MICHAEL J. BURKE
SUPERINTENDENT

CHIEF FINANCIAL OFFICE
3300 FOREST HILL BOULEVARD, A-306
WEST PALM BEACH, FL 33406

PHONE: 561-434-8584
WWW.PALMBEACHSCHOOLS.ORG

April 07, 2023
Bulletin #HP 23-196 CFO

Contact(s):

Lilian Jochem, 561-434-8274
lilian.jochem@palmbeachschools.org

Action By:
Information Only

TO: High School Principals
FROM: Heather Frederick / Chief Financial Officer
SUBJECT: **FY23 DUAL ENROLLMENT FUNDING**

Recent legislation stipulates each school district shall allocate at least 50% of the funds received from the dual enrollment FTE funding to the schools that generated the funds to support student academic guidance and postsecondary readiness. The funds have been set up within the FY23 budget based on FTE earned for the FY22 and FY23 school year (see Attachment A), and will carry forward.

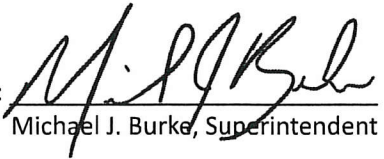
Dual Enrollment FTE

- For students enrolled in an early college program pursuant to s. 1007.273, a value of 0.16 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better;
- For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A";
- In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better.

Attachment A - Itemizes FTE earned for the FY22 and FY23 school year. Funding is calculated using the base student allocation set by the state.

Charter Schools - The District will issue a check to each charter school for funding earned.

Attachments

Approved: 
Michael J. Burke, Superintendent

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
DUAL ENROLLMENT FTE AND FUNDING
Fund 1000, Function 5150, Account 551100, Program 3265

Attachment A

Dept	District High Schools	2021-22 FTE Information			2022-23 FTE Information			Total FY23 Allocation
		Dual Enroll FTE	Total Revenue (@ \$4,558.32 BSA incld DCD)	Total Allocation (50%)	Dual Enroll FTE	Total Revenue (@ \$4,778.33 BSA incld DCD)	Total Allocation (50%)	
0862	Atlantic	2.00	\$ 9,117	\$ 4,559	2.08	\$ 9,960	\$ 4,980	\$ 9,539
0395	AW Dreyfoos	8.08	36,831	18,416	6.32	30,262	15,131	33,547
0961	Boca Raton	6.24	28,444	14,222	4.96	23,750	11,875	26,097
2361	Boynton Beach	1.68	7,658	3,829	2.80	13,407	6,704	10,533
0581	Forest Hill	11.52	52,512	26,256	6.32	30,262	15,131	41,387
2301	Glades Central	2.16	9,846	4,923	1.68	8,044	4,022	8,945
2411	Indian Ridge School	0.08	365	183	-	-	-	183
1361	John I. Leonard	15.28	69,651	34,826	11.92	57,077	28,539	63,365
0081	Jupiter	25.52	116,328	58,164	27.36	131,009	65,505	123,669
0691	Lake Worth	4.56	20,786	10,393	3.84	18,387	9,194	19,587
2181	Olympic Heights	14.00	63,816	31,908	6.88	32,944	16,472	48,380
1771	Pahokee	1.84	8,387	4,194	0.96	4,597	2,299	6,493
2631	Palm Beach Central	20.80	94,813	47,407	7.36	35,242	17,621	65,028
1371	Palm Beach Gardens	8.00	36,467	18,234	7.36	35,242	17,621	35,855
1851	Palm Beach Lakes	6.48	29,538	14,769	1.04	4,980	2,490	17,259
7004	Palm Beach Virtual Instr Prog	2.72	12,399	6,200	2.48	11,875	5,938	12,138
2001	Park Vista	7.84	35,737	17,869	5.28	25,282	12,641	30,510
3355	Riviera Bch Prep&Achieve Acad	-	-	-	0.16	766	383	383
2331	Royal Palm Beach	5.60	25,527	12,764	5.44	26,049	13,025	25,789
1611	Santaluces	7.04	32,091	16,046	5.20	24,899	12,450	28,496
3861	Seminole Ridge	29.36	133,832	66,916	18.88	90,404	45,202	112,118
1681	Spanish River	19.12	87,155	43,578	9.04	43,287	21,644	65,222
0151	Suncoast	6.08	27,715	13,858	3.20	15,323	7,662	21,520
2811	Village Academy (9-12)	-	-	-	0.88	4,214	2,107	2,107
2191	Wellington	15.28	69,651	34,826	6.80	32,561	16,281	51,107
3251	West Boca Raton	13.68	62,358	31,179	11.28	54,012	27,006	58,185
2201	William T. Dwyer	13.84	63,087	31,544	13.52	64,738	32,369	63,913
Total (District High Schools):		248.80	\$ 1,134,111	\$ 567,063	173.04	\$ 828,573	\$ 414,292	\$ 981,355

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3396	G-STAR School of the Arts	0.08	\$ 365	\$ 365	-	\$ -	\$ -	\$ 365
1461	Inlet Grove	6.88	31,361	31,361	5.68	27,198	27,198	58,559
3924	Palm Beach Maritime	0.88	4,011	4,011	1.44	6,895	6,895	10,906
4111	SLAM Academy	0.08	365	365	1.44	6,895	6,895	7,260
4103	SLAM Boca	2.64	12,034	12,034	-	-	-	12,034
4013	Somerset Academy Canyon	6.40	29,173	29,173	5.44	26,049	26,049	55,222
1571	South Tech	1.28	5,835	5,835	0.40	1,915	1,915	7,750
Total (Charter High Schools):		18.24	\$ 83,144	\$ 83,144	14.40	\$ 68,952	\$ 68,952	\$ 152,096
Total (All Schools):		267.04	\$ 1,217,255	\$ 650,207	187.44	\$ 897,525	\$ 483,244	\$ 1,133,451